

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: Award Annual Street Maintenance Contract
DATE: June 3, 2003

NEEDS: For the City Council to consider awarding a construction contract for the City's Annual Street Maintenance Program.

- FACTS:**
1. The City uses a Pavement Management Program to evaluate maintenance needs of all streets located within City Limits and set priorities. Annually streets are assessed using the Pavement Management Program and a list of streets that could be rehabilitated within the Annual Maintenance Budget is developed. The fiscal year budget for 2004 is \$400,000.
 2. At their regular meeting on February 28th, the Streets and Utilities Committee reviewed the analysis of the top 48 streets requiring maintenance. The Committee recommended the City Council approve a specified project list. On March 18, 2003, the City Council adopted the recommendation, and directed staff to prepare contract documents for bidding.
 3. The City advertised for bids, publishing notices in a local newspaper and providing specifications to both plan rooms and all requesting individuals. All bids received by the specified deadline were publicly opened at the noticed Bid Opening on May 22, 2003.
 4. Five (5) bids were received at the Bid Opening. The bids ranged from a low bid of \$304,658.50 to a high bid of \$409,883. The low bid was submitted by A.J. Diani Construction. City staff reviewed the bid and concluded that it is a responsive bid. No Bid Protests were received.

ANALYSIS

AND

CONCLUSION: Annual Street Maintenance is funded by TDA funds, currently allocated at \$400,000 for fiscal year 2004. The Council's approved list of street projects will be accomplished within this budget. Remaining funds, if any, will remain in the Street Maintenance Fund, and may fund future projects.

POLICY

REFERENCE: Approved 4-year Capital Improvement Program; Public Contract Code

FISCAL

IMPACT: Budget Account No. 200.910.5452.594 has \$400,000 available for this fiscal year funded by the Transit Development Act (TDA) and Gas Taxes.

- OPTIONS:**
- a. Adopt Resolution No. 03-xx awarding a construction contract to A.J. Diani Construction of Santa Maria in the amount of \$304,658.50.
 - b. Amend, modify or reject the above option.

Attachments: (2)

- 1) Resolution
- 2) Bid Summary

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AWARDING A CONTRACT FOR ANNUAL STREET MAINTENANCE
TO A.J. DIANI CONSTRUCTION

WHEREAS, the City uses a Pavement Management Program to evaluate maintenance needs of all streets located within City Limits and set priorities; and

WHEREAS, annually, staff reviews the Pavement Management Program and develops a list of streets that could be rehabilitated within the Annual Maintenance Budget (\$400,000); and

WHEREAS, the Streets and Utilities Committee reviewed staff's list of streets requiring maintenance and made a recommendation to perform the work listed on the attached Bid Schedule; and

WHEREAS, on March 18, 2003, the City Council accepted the Streets and Utilities Committee's recommendation and based on this approval, staff prepared contract documents for bid advertising; and

WHEREAS, the City advertised for bids, publishing notices in a local newspaper and providing specifications to both plan rooms and all requesting individuals; and

WHEREAS, five (5) bids were received at the Bid Opening on May 22, 2003 ranging from a low bid of \$304,658.50 to a high bid of \$409,883; and

WHEREAS, the low bid submitted by A.J. Diani Construction is a responsive bid.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY

SECTION 1. The City Council of the City of Paso Robles does hereby award a construction contract to A.J. Diani Construction of Santa Maria in the amount of \$304,658.50 for Annual Street Maintenance, Project No. 03-01.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 3rd day of June 2003 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

Annual Street Maintenance Program (DPW Project No. 03-01)

				A.J. Diani Construction Santa Maria, CA		Granite Construction Watsonville, CA		Ferravanti Grading & Paving Paso Robles, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
<u>26th Street - Spring to East End</u>									
1)	Mobilization and traffic control	1	LS	1,364.00	1,364.00	4,267.00	4,267.00	4,361.00	4,361.00
2)	2-inch coldmill, fabric & overlay	43,610	SF	0.90	39,249.00	0.85	37,068.50	1.00	43,610.00
3)	8-Inch diameter liner	3	EA	400.00	1,200.00	500.00	1,500.00	400.00	1,200.00
4)	Raise manholes to grade	1	EA	730.00	730.00	900.00	900.00	300.00	300.00
5)	STOP legends and STOP bars	1	EA	95.00	95.00	90.00	90.00	220.00	220.00
6)	Crosswalk (yellow)	1	EA	300.00	300.00	290.00	290.00	275.00	275.00
<u>21st Street - Vine to Almond Springs</u>									
7)	Mobilization & traffic control	1	LS	675.00	675.00	5,000.00	5,000.00	2,452.00	2,452.00
8)	2-inch cold mill, fabric and overlay	24,520	SF	0.90	22,068.00	0.85	20,842.00	1.00	24,520.00
9)	Raise utility valves to grade	5	EA	400.00	2,000.00	500.00	2,500.00	400.00	2,000.00
10)	Raise manholes to grade	2	EA	730.00	1,460.00	800.00	1,600.00	300.00	600.00
11)	STOP legends and STOP bars	1	EA	95.00	95.00	90.00	90.00	220.00	220.00
<u>Pine Street - 8th to 11th Streets</u>									
12)	Mobilization and traffic control	1	LS	1,330.00	1,330.00	5,000.00	5,000.00	5,365.00	5,365.00
13)	2-inch cold mill, fabric & overlay	53,650	SF	0.80	42,920.00	0.85	45,602.50	1.00	53,650.00
14)	Sewer lateral cut-off and reconnect	11	EA	400.00	4,400.00	500.00	5,500.00	400.00	4,400.00
15)	Raise manholes to grade	3	EA	730.00	2,190.00	900.00	2,700.00	300.00	900.00
16)	Raise utility vault to grade	1	EA	730.00	730.00	500.00	500.00	600.00	600.00
17)	Raise monument to grade	1	EA	400.00	400.00	500.00	500.00	400.00	400.00
18)	STOP legends and STOP bars	3	EA	95.00	285.00	90.00	270.00	220.00	660.00
19)	Parking diagonal stripes	16	EA	20.00	320.00	20.00	320.00	40.00	640.00
20)	Parking T's	9	EA	20.00	180.00	20.00	180.00	17.00	153.00
21)	Single solid yellow thermoplastic	300	LF	0.90	270.00	0.90	270.00	2.50	750.00
<u>34th Street - Oak to Spring Streets</u>									
22)	Mobilization and traffic control	1	LS	500.00	500.00	5,000.00	5,000.00	1,522.00	1,522.00
23)	2-inch cold mill, fabric and overlay	15,220	SF	0.90	13,698.00	0.85	12,937.00	1.00	15,220.00
24)	Raise utility valve to grade	1	EA	400.00	400.00	500.00	500.00	400.00	400.00
25)	STOP legends and STOP bars	2	EA	200.00	400.00	90.00	180.00	220.00	440.00
26)	Crosswalks (yellow)	1	EA	300.00	300.00	290.00	290.00	275.00	275.00
<u>Cherry Street - South end to Hilltop Drive</u>									
27)	Mobilization and traffic control	1	LS	450.00	450.00	500.00	500.00	805.00	805.00
28)	2-inch cold mill, fabric and overlay	8,050	SF	1.00	8,050.00	0.85	6,842.50	1.00	8,050.00

Annual Street Maintenance Program (DPW Project No. 03-01)

				A.J. Diani Construction Santa Maria, CA		Granite Construction Watsonville, CA		Ferravanti Grading & Paving Paso Robles, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
<u>16th Street - Spring St. to Riverside Ave.</u>									
29)	Mobilization and traffic control	1	LS	1,650.00	1,650.00	4,550.00	4,550.00	6,285.00	6,285.00
30)	2-inch cold mill, fabric and overlay	62,850	SF	0.75	47,137.50	0.85	53,422.50	1.00	62,850.00
31)	Raise utility valves to grade	8	EA	400.00	3,200.00	500.00	4,000.00	400.00	3,200.00
32)	Raise manholes to grade	4	EA	730.00	2,920.00	900.00	3,600.00	300.00	1,200.00
33)	Raise monument to grade	1	EA	400.00	400.00	500.00	500.00	400.00	400.00
34)	STOP bars and STOP legends	2	EA	95.00	190.00	90.00	180.00	220.00	440.00
35)	Railroad Crossing Markings	2	EA	375.00	750.00	350.00	700.00	550.00	1,100.00
<u>Oak Street - 32nd to 36th Streets</u>									
36)	Cleaning and TV inspection	1	LS	1,400.00	1,400.00	2,500.00	2,500.00	5,274.00	5,274.00
37)	2-inch cold mill, fabric and overlay	52,740	SF	0.70	36,918.00	0.85	44,829.00	1.00	52,740.00
38)	Raise utility valves to grade	7	EA	400.00	2,800.00	500.00	3,500.00	400.00	2,800.00
39)	Raise monument to grade	1	EA	400.00	400.00	500.00	500.00	400.00	400.00
40)	STOP bars and STOP legends	2	EA	95.00	190.00	90.00	180.00	220.00	440.00
41)	DIP legend	2	EA	72.00	144.00	70.00	140.00	110.00	220.00
42)	Crosswalks (yellow)	3	EA	300.00	900.00	300.00	900.00	275.00	825.00
43)	SLOW SCHOOL CROSSING legend	2	EA	300.00	600.00	225.00	450.00	490.00	980.00
<u>Miscellaneous</u>									
44)	AC leveling course	1,000	Tons	59.00	59,000.00	60.00	60,000.00	46.00	46,000.00
TOTAL					\$ 304,658.50		\$ 341,191.00		\$ 359,142.00

Annual Street Maintenance Program (DPW Project No. 03-01)

				Madonna Construction Co. San Luis Obispo, CA		R. Burke Corporation San Luis Obispo, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
<u>26th Street - Spring to East End</u>							
1)	Mobilization and traffic control	1	LS	5,200.00	5,200.00	3,800.00	3,800.00
2)	2-inch coldmill, fabric & overlay	43,610	SF	1.00	43,610.00	1.05	45,790.50
3)	8-Inch diameter liner	3	EA	300.00	900.00	800.00	2,400.00
4)	Raise manholes to grade	1	EA	600.00	600.00	1,000.00	1,000.00
5)	STOP legends and STOP bars	1	EA	100.00	100.00	100.00	100.00
6)	Crosswalk (yellow)	1	EA	300.00	300.00	320.00	320.00
<u>21st Street - Vine to Almond Springs</u>							
7)	Mobilization & traffic control	1	LS	5,200.00	5,200.00	3,200.00	3,200.00
8)	2-inch cold mill, fabric and overlay	24,520	SF	0.95	23,294.00	1.05	25,746.00
9)	Raise utility valves to grade	5	EA	300.00	1,500.00	750.00	3,750.00
10)	Raise manholes to grade	2	EA	600.00	1,200.00	1,000.00	2,000.00
11)	STOP legends and STOP bars	1	EA	100.00	100.00	100.00	100.00
<u>Pine Street - 8th to 11th Streets</u>							
12)	Mobilization and traffic control	1	LS	5,200.00	5,200.00	4,200.00	4,200.00
13)	2-inch cold mill, fabric & overlay	53,650	SF	1.00	53,650.00	1.05	56,332.50
14)	Sewer lateral cut-off and reconnect	11	EA	300.00	3,300.00	750.00	8,250.00
15)	Raise manholes to grade	3	EA	600.00	1,800.00	1,000.00	3,000.00
16)	Raise utility vault to grade	1	EA	1,000.00	1,000.00	1,100.00	1,100.00
17)	Raise monument to grade	1	EA	350.00	350.00	750.00	750.00
18)	STOP legends and STOP bars	3	EA	100.00	300.00	100.00	300.00
19)	Parking diagonal stripes	16	EA	20.00	320.00	21.00	336.00
20)	Parking T's	9	EA	20.00	180.00	22.00	198.00
21)	Single solid yellow thermoplastic	300	LF	1.00	300.00	1.00	300.00
<u>34th Street - Oak to Spring Streets</u>							
22)	Mobilization and traffic control	1	LS	5200	5,200.00	2100	2,100.00
23)	2-inch cold mill, fabric and overlay	15,220	SF	0.95	14,459.00	1.2	18,264.00
24)	Raise utility valve to grade	1	EA	300	300.00	750	750.00
25)	STOP legends and STOP bars	2	EA	100	200.00	100	200.00
26)	Crosswalks (yellow)	1	EA	300	300.00	320	320.00
<u>Cherry Street - South end to Hilltop Drive</u>							
27)	Mobilization and traffic control	1	LS	5200	5,200.00	2400	2,400.00
28)	2-inch cold mill, fabric and overlay	8,050	SF	0.95	7,647.50	1.3	10,465.00

Annual Street Maintenance Program (DPW Project No. 03-01)

				Madonna Construction Co. San Luis Obispo, CA		R. Burke Corporation San Luis Obispo, CA	
ITEM	ITEM DESCRIPTION	EST.QTY	UNIT	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE
<u>16th Street - Spring St. to Riverside Ave.</u>							
29)	Mobilization and traffic control	1	LS	5200	5,200.00	3800	3,800.00
30)	2-inch cold mill, fabric and overlay	62,850	SF	1	62,850.00	1.04	65,364.00
31)	Raise utility valves to grade	8	EA	300	2,400.00	750	6,000.00
32)	Raise manholes to grade	4	EA	600	2,400.00	900	3,600.00
33)	Raise monument to grade	1	EA	350	350.00	750	750.00
34)	STOP bars and STOP legends	2	EA	100	200.00	100	200.00
35)	Railroad Crossing Markings	2	EA	360	720.00	400	800.00
<u>Oak Street - 32nd to 36th Streets</u>							
36)	Cleaning and TV inspection	1	LS	5200	5,200.00	4200	4,200.00
37)	2-inch cold mill, fabric and overlay	52,740	SF	0.95	50,103.00	1.05	55,377.00
38)	Raise utility valves to grade	7	EA	300	2,100.00	750	5,250.00
39)	Raise monument to grade	1	EA	350	350.00	750	750.00
40)	STOP bars and STOP legends	2	EA	100	200.00	100	200.00
41)	DIP legend	2	EA	70	140.00	80	160.00
42)	Crosswalks (yellow)	3	EA	300	900.00	320	960.00
43)	SLOW SCHOOL CROSSING legend	2	EA	230	460.00	250	500.00
<u>Miscellaneous</u>							
44)	AC leveling course	1,000	Tons	50	50,000.00	64.5	64,500.00
TOTAL					\$ 365,283.50		\$ 409,883.00